

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Breaking Poverty Cycles Through Professional Mentoring
Sponsor:	Senator Luz Escamilla

Step 1. Revenue			
Funding Source			
Amount Requested	\$ 250,000.00	General	
Other Revenue Sources			
Total Revenues:	\$ 250,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 175,000.00	Number of personnel supported:	3
Travel	\$ 5,000.00	Nature of travel:	Travel to partner collaboration and expansion activities, reimbursed at IRS mileage rates
Equipment/Supplies	\$ 10,000.00	Types of equipment/supplies to be purchased:	office supplies and technology equipment to support work, including outcome progress tracking and measurement
Pass-through		Intended recipient(s) of pass-through funds:	
Licenses		Description of licenses (number, cost per license, etc.)	
General Management	\$ 10,000.00	Description of other expenses	office rent, utilities, tech support, background screenings aligned with federal best practices
Other	\$ 45,000.00	Description of other expenses	Youth activities and family engagement support, including group programming that promotes positive parenting techniques
Other	\$ 5,000.00	Description of other expenses	Transportation to support beneficiaries of service delivery, reimbursed at IRS mileage rates
Total Expenditure:	\$ 250,000.00		

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